

HELSINGIN YLIOPISTO HELSINGFORS UNIVERSITET UNIVERSITY OF HELSINKI



CHANGE PROGRAMME 2016-2020

- New government's policy programme May 2015
 - UH budget / up to 106 Me by 2020, w 50M drop in 2016
 - Tuition fees for non-EU, top ups for fundraising, profiling, admin
- Change programme to balance economy
 - How to cut expenditures (facilities, procurements, outsourcineg, redundancies)
 - How to increase income (intl reserach funding, fundraising, partnerships)
- Ongoing transformations processes
 - Educational reform, campus reorganisation, professional services



OBSERVATIONS

- Clear strategy and goals with follow up
- Urgency and ongoing transformations overlap embedding, postponing, canceling, adjusting
- Goal orientation important, but adaptiveness crucial
- Uniform communication crucial but does not substitute support by superiors
- From crises management mode to future building
- Impact comes in waves w slashbacks and on several fronts
- How to take care of leaders in charge?

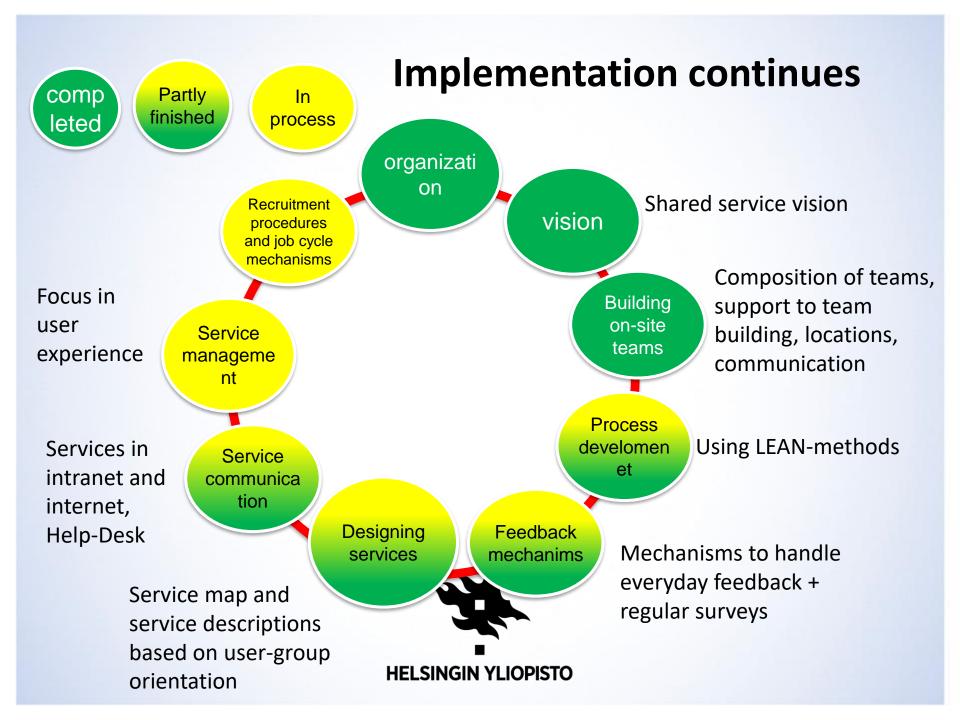
UNIVERSITY SERVICES IN A NUTSHELL

What:

- From 55 Offices integrated to 1 with on-site service units
- From three-level office to sectorial line management with matrix
- From multiprofessional employees to multiprofessional teams
- From 1100 down to 800 employees

Why:

- to ensure sufficient on-site services for the units.
- more comprehensive use of staff competence
- more flexible use of resources
- cooperative development of processes and services
- collegiality of adminstrative staff and common service culture
- efficiency and reduced administrative costs
- user-oriented services
- increased ability to response future demands



CONCLUDING REMARKS

Overall picture

- University Services was created alongside other big reforms and changes.
- University Services in relation to Faculties
- Cultural change learning and unlearning takes time
- Looking forward: University Services as a platform increased abilitity to response future demands
- During the process:
 - Supporting the middle management
 - Co-operation with Deans essential
 - Importance of openness, dialogue and communication
 - Staff taking part in planning

